

Norwalk Transit District (Wheels)

100 Fairfield Avenue
Norwalk, CT 06854
203-853-3338

Chief Executive Officer: Louis Schulman,
Administrator
ID Number: 1057

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Norwalk, CT	
Square Miles	49
Population	108,888
Population Ranking out of 405 UZA's	209

Service Area Statistics

Square Miles	45
Population	102,741

Service Consumption

Annual Passenger Miles	5,423,074
Annual Unlinked Trips	1,840,372
Average Weekday Unlinked Trips	6,424
Average Saturday Unlinked Trips	4,013
Average Sunday Unlinked Trips	0

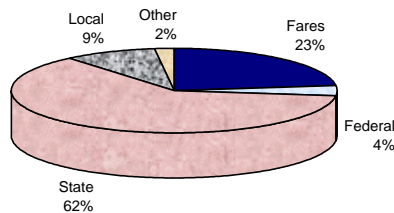
Service Supplied

Annual Vehicle Revenue Miles	1,259,420
Annual Vehicle Revenue Hours	103,034
Vehicles Available for Maximum Service	71
Vehicles Operated in Maximum Service	64
Base Period Requirement	17

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	28	3
Demand Response	16	17
Total	44	20

Sources of Operating Funds Expended



Financial Information

Fare Revenues Earned

Directly Operated	\$1,291,726
Purchased Transportation	114,824
Total Fare Revenues Earned	\$1,406,550

Sources of Operating Funds Expended

Passenger Fares	\$1,406,550
Local Funds	573,952
State Funds	3,826,287
Federal Assistance	272,918
Other Funds	49,885
Total Operating Funds Expended	\$6,129,592

Summary of Operating Expenses

Salaries, Wages and Benefits	\$4,312,025
Materials and Supplies	585,718
Purchased Transportation	860,342
Other Operating Expenses	367,412
Total Operating Expenses	\$6,125,497

Reconciling Cash Expenditures

	\$4,095
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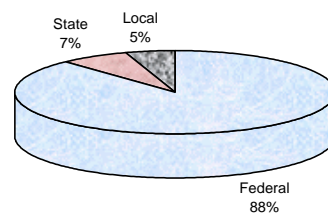
Sources of Capital Funds Expended

Local Funds	\$13,480
State Funds	17,286
Federal Assistance	233,354
Total Capital Funds Expended	\$264,120

Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$222,227	\$222,227
Demand Response	41,893	0	41,893
Total	\$41,893	\$222,227	\$264,120

Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$4,701,741	\$1,423,756
Capital Funding	\$222,227	\$41,893
Annual Passenger Miles	5,183,628	239,446
Annual Vehicle Revenue Miles	1,025,636	233,784
Annual Unlinked Trips	1,785,888	54,484
Average Weekday Unlinked Trips	6,214	210
Annual Vehicle Revenue Hours	75,786	27,248
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	38	33
Average Fleet Age in Years	5.9	2.8
Vehicles Operated in Maximum Service	31	33
Peak to Base Ratio	1.8	N/A
Percent Spares	23%	0%
Incidents	19	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$4.58	\$6.09
Operating Expense per Vehicle Revenue Hour	\$62.04	\$52.25

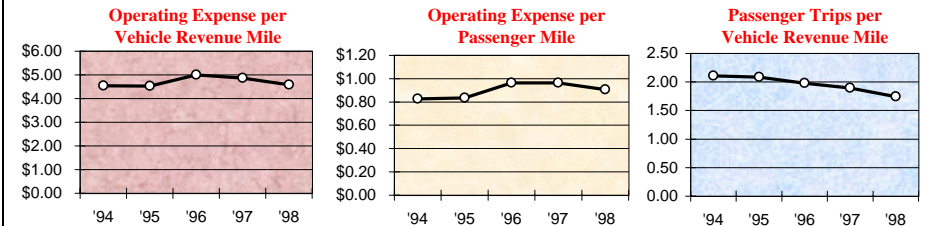
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.91	\$5.95
Operating Expense per Unlinked Passenger Trip	\$2.63	\$26.13

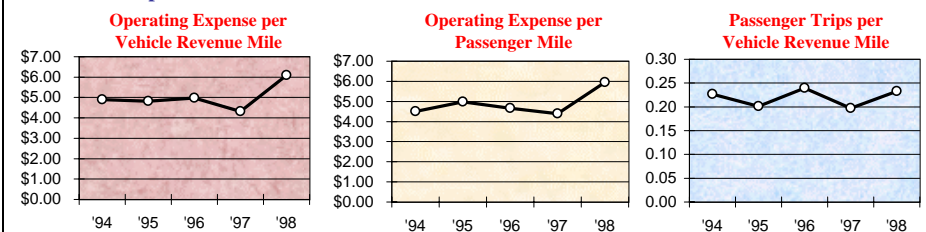
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.74	0.23
Unlinked Passenger Trips per Vehicle Revenue Hour	23.56	2.00

Bus



Demand Response



Data Source: 1998 National Transit Database